

FISCAL YEAR 2020 - 2025 CAPITAL IMPROVEMENTS PROGRAM CALENDAR FREDERICK COUNTY

DATE	<u>ACTION</u>
September 4, 2018	CIP instructions released to County Departments, Agencies, and Municipalities.
October 15, 2018	Departments/Agencies - Part 1: CIP update submission & associated operating costs due to Budget Office.
November 5, 2018	Departments/Agencies - Part 2: CIP request submission due to Budget Office.
December 2018	County Executive's Public Hearing – Winchester Hall 1st Fl Hearing Rm Receive proposals for inclusion in the FY 2020-2025 CIP and FY 2020 Capital Budget.
January 2019	Committee work sessions with agencies and departments.
March 2019	County Executive's Public Hearing – Receive comments on the FY 2020-2025 CIP and FY 2020 Capital Budget requests.
April 2019	County Executive presents proposed CIP to County Council no later than April 15.
April 2019	Planning Commission Review
April 2019*	County Council's Public Hearing on the proposed FY 2020-2025 CIP and FY 2020 Capital Budget
May 2019*	County Council - Finalize CIP and Capital Budget.
May 2019*	County Council Adopts FY 2020-2025 CIP and FY 2020 Capital Budget

^{*} Please refer to the County Council Agenda/Calendar for more information on the times and dates